

ANNUAL REPORT



**BOYS & GIRLS CLUBS
OF METROPOLITAN BALTIMORE**



July 1, 2023 – June 30, 2024

FOCUSED ON THE FUTURE

Friends,

In a world where so many messages emphasize our differences, we can all agree that kids and teens need safe, welcoming places where they can learn, grow and thrive. Places where kids can be kids.

That's where Boys & Girls Clubs come in.

Last year with your support, we opened doors of opportunity for over 1,900 kids and teens in five counties across Maryland. We doubled down on our commitment to Baltimore by breaking ground on the Baltimore Ravens Boys & Girls Club which will serve hundreds of kids and teens in West Baltimore. And we expanded to serve new communities including opening two new locations in Howard County and tripling our membership with an expanded facility in Salisbury.

The impact of our work, day in and day out, serving the kids and families who need us most is evidenced in testimonials like this one: "Schoolwork was a constant struggle with my daughter. She hated school; she hated math. After a year at the Club, she's been accepted to the advanced learner's program."

And it's evident in our 2024 Member Survey which showed that 89% of Club kids understand how their feelings influence their actions and 93% believe they can do most things when they try their best. It also showed they are on track in school with 77% of Club youth and teens reporting receiving As and Bs in school, and 91% expecting to graduate from high school. And they are hopeful about the future, with 83% believing they can make a difference in their community.

In 2025 and beyond, we will remain focused on what Boys & Girls Clubs have always provided – stability for youth and families; high-quality programs; and a safe and supportive place where all youth feel heard, valued, and encouraged.

We are inspired to continue this essential work, and we hope that you are, too. We cannot do it without your unwavering support.

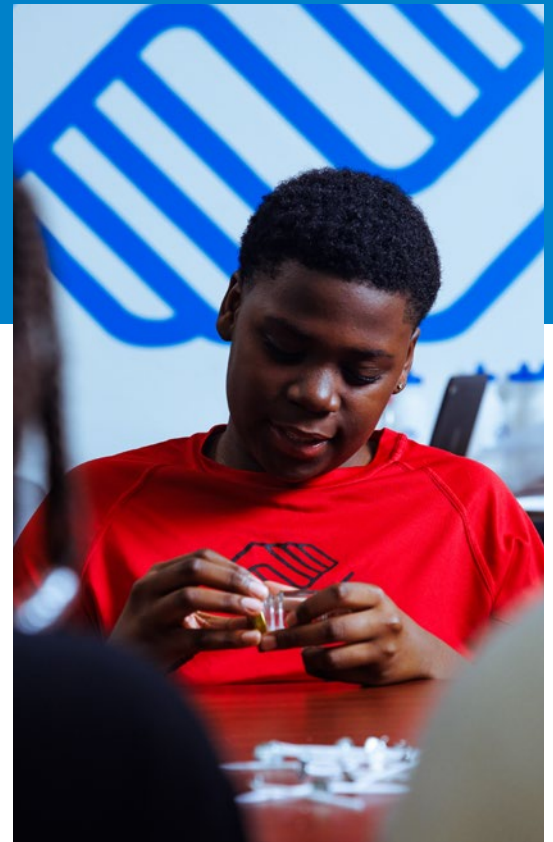
In service,



Nicholas Tatum
Board Chair



Jeffrey Breslin
President & CEO



AT A GLANCE

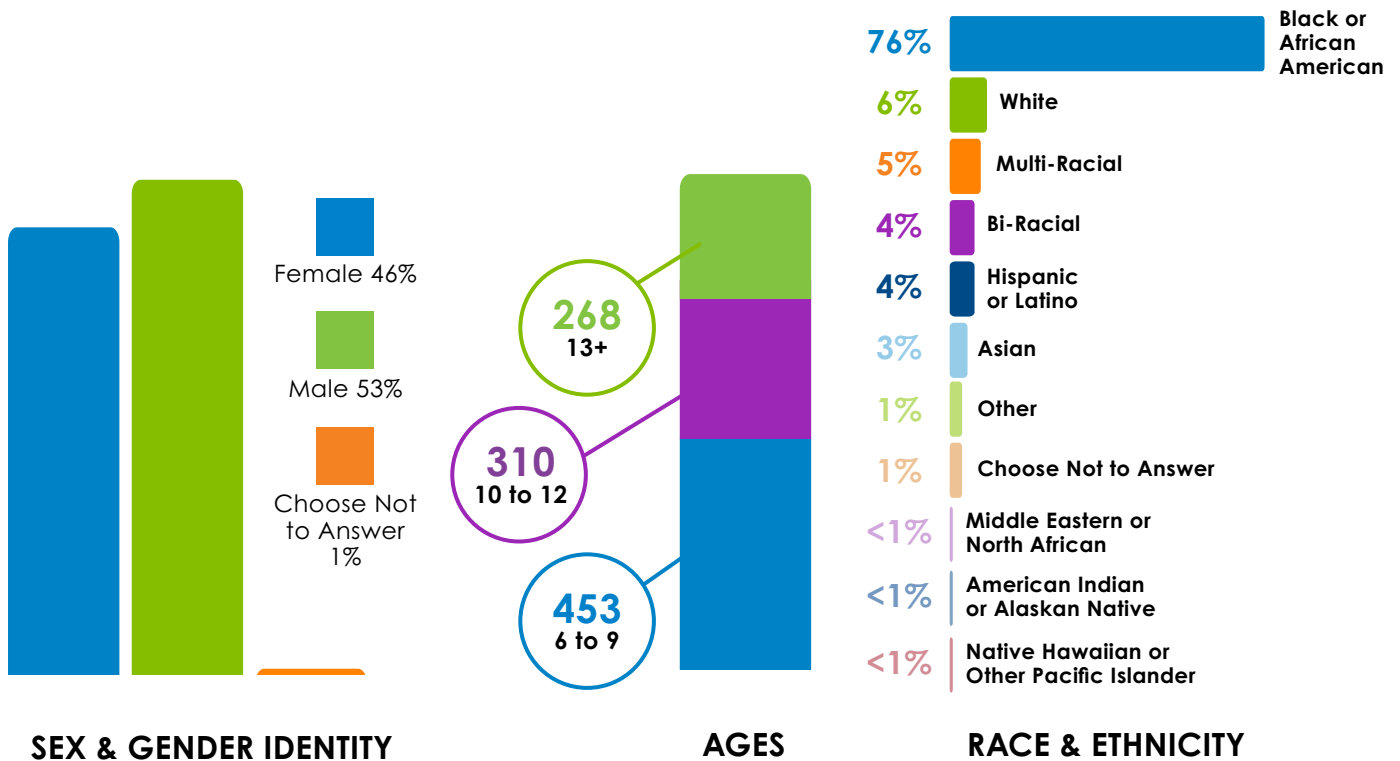
WHO WE ARE

For over 15 years, Boys & Girls Clubs of Metropolitan Baltimore (BGCMB) has provided high-quality, community-based youth development services to youth, ages 6 to 18, in greater Baltimore.

OUR MISSION

Enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

ABOUT OUR CLUB MEMBERS



94% of members qualify for free or reduced lunch



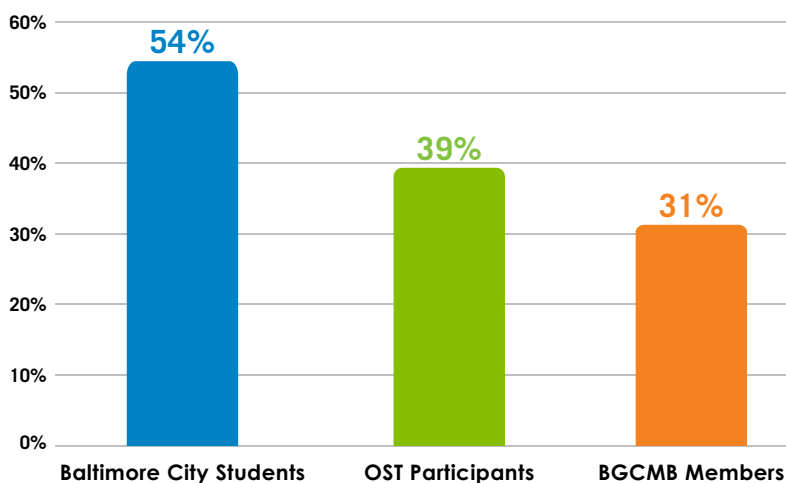
42% of members live under the poverty line

HOW BOYS & GIRLS CLUBS MAKE A DIFFERENCE IN MARYLAND

Every \$1 invested in Maryland Clubs returns \$7.64 in economic benefits to Club members, their families and their communities.



HOW BOYS & GIRLS CLUBS MAKE A DIFFERENCE IN BALTIMORE



Baltimore City youth who attend a Boys & Girls Club are far less likely to be chronically absent than their peers. Rates of chronic absenteeism — defined as missing 10% or more of school days — is as high as 54% among Baltimore City students, but that same rate is 23 percentage points lower among BGCMB members. And while all out-of-school time (OST) programs are effective at addressing absenteeism, Boys & Girls Clubs are especially effective with chronic absenteeism rates among Club kids 8 percentage points lower than students in other programs.

Sources: [Chronic Absenteeism Trends and Bright Spots](#)
Family League Report on OST participants

OUR 2024 YOUTH OF THE YEAR:

ASHAWNTE J., AGE 15



Boys & Girls Club has played such an important role in my life. At the Club, I found friendship and community and learned life skills. All while having fun in a space that was for me. At the Club, my voice matters, and my ideas are welcomed.

HEALTH & WELL-BEING

At the Club, kids and teens are safe and build the skills they need to experience lifelong social, emotional, physical and mental well-being.



OUR IMPACT

89%

of Club kids understand how their feelings influence their actions

82%

know ways to calm themselves down when stressed

77%

report eating 3+ fruits and vegetables a day



CHARACTER & LEADERSHIP

Club kids go on to lead change that will advance their families, their communities and the nation.



OUR IMPACT

93%

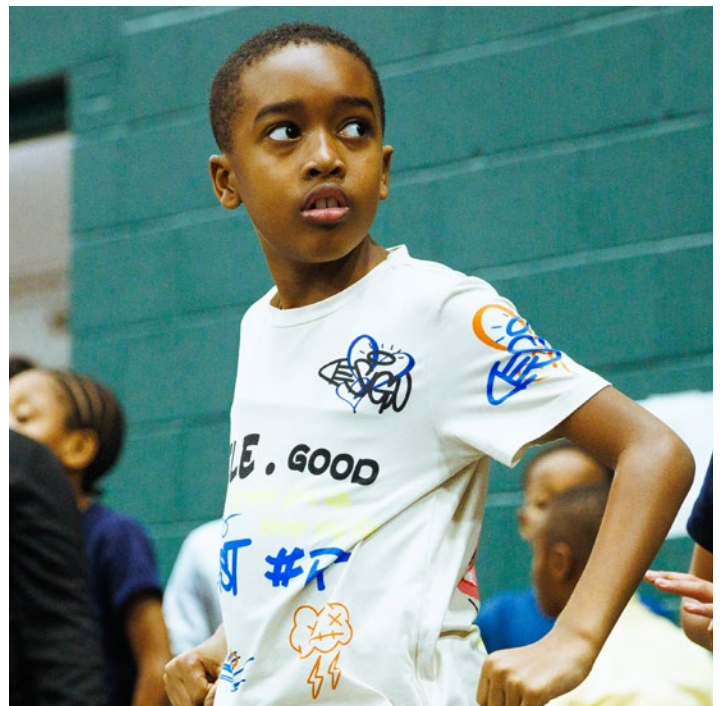
of Club kids say they stand up for what is right, even when their friends disagree

93%

believe they can do most things, if they try their best

91%

have step-by-step plans to reach their goals



ACADEMIC SUCCESS

Clubs inspire a love of learning in and out of the classroom and ensure kids stay on track to graduate from high school with a plan for their future.



OUR IMPACT

91%

of Club kids expect to graduate from high school

77%

report receiving mostly As and Bs in school

68%

expect to attend college or trade school



WORKFORCE READINESS

Clubs equip kids and teens with essential skills that will lead to post-secondary, work and life success.



OUR IMPACT

93%

of Club kids believe they have the skills necessary to be successful in a job

87%

feel they can express their thoughts and ideas clearly

67%

of teens held a paid part-time job or internship in the last year



MOMENTS TO CELEBRATE

Ten of our favorite moments in 2024



1

Breaking ground on the Baltimore Ravens Boys & Girls Club at Hilton Recreation Center, which is scheduled to open in fall 2025 to serve more than 200 kids a day in West Baltimore.

2

Validating that Boys & Girls Clubs are a good investment in a new study showing that Clubs provide nearly \$8 in Maryland, and over \$10 nationally in benefits to the community for every dollar invested.



3

Cutting the ribbon on the newly expanded Boys & Girls Club at Truitt Community Center, which allowed the Club to triple the number of kids and teens served in Salisbury to 100.



4

Celebrating the grand opening of a new Club on the campus of Howard Community College, the first of its kind in Maryland.



5

Congratulating nine-year old Deniasha on winning the grand prize at the Dole Sunshine for All Cities "Nutritious is Delicious" Cook-Off with her recipe for Aloha Chicken Paradise.



6

Launching a new partnership with the Maryland State Police to deliver programming and mentoring to thousands of youth at more than 85 Club locations across the State.



7

Expanding our collaboration with service year programs to hire 10 Maryland Service Corps and 4 ShoreCorps to work as youth development professionals in our Clubs.



Moments to Celebrate (continued)

8

Enhancing the Club Experience such that the number of our Club kids reporting an optimal experience in our annual survey grew by 9% from 2023 to 2024.



9

Growing our active Club membership by 24% to more than 1,200 youth!



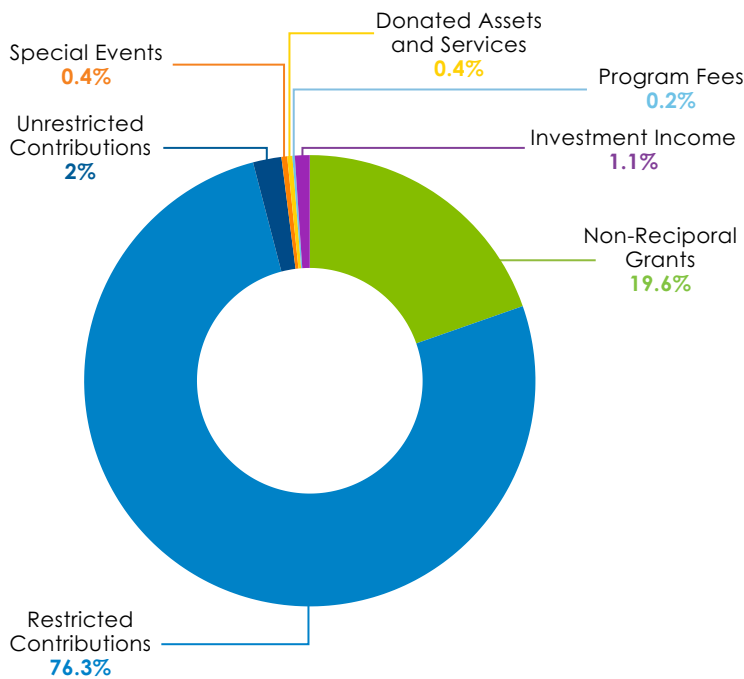
10

Having our project to build the Boys & Girls Club at Mace's Lane Community Center featured in DEWALT's 100th anniversary video series, offering a behind-the-scenes look at just how important the project is for the entire community of Cambridge.



REVENUE & EXPENSES

FOR THE YEAR ENDED JUNE 30, 2024



OPERATING REVENUE

Non-Reciporal Grants (*)	\$5,741,718
Restricted Contributions (**)	\$22,316,194
Unrestricted Contributions	\$595,177
Special Events (Net of Expenses)	\$120,575
Donated Assets and Services	\$108,000
Program Fees	\$50,000
Investment Income	\$310,227

TOTAL REVENUE **\$29,241,891**

OPERATING EXPENSES

Program Services	\$5,786,462
Management and General	\$1,420,040
Fundraising	\$559,247

TOTAL EXPENSES **\$7,765,749**

CHANGE IN NET ASSETS **\$21,476,142**

(*) Includes \$1,957,130 revenue derived from statewide grants in support of Boys & Girls Club organizations in Maryland. BGC Metro Baltimore serves as the fiscal agent to manage pass through funds to other Boys & Girls Club organizations in Maryland.

(**) Includes contributions and pledges in support of construction of new Clubs in Baltimore, MD and Cambridge, MD.

BOARD OF DIRECTORS

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Our **Blue Door Society** is a group of donors deeply committed to empowering young people through generous annual gifts of \$1,200 or more.



GREAT FUTURES CLUB DONORS

Cynthia and Eugene Adcock
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Jamila Webb

Deborah Weimer
Doug Wells
Kerry Whippee
William Wiedel
Dave and Sue Wollner
Christopher Zoeller



Our **Great Futures Club** is a group of donors who make brighter futures possible for Club kids with their monthly contributions.



OUR CORPORATE PARTNERS

Our corporate partners are familiar faces at Clubs thanks to regular employee engagement opportunities in appreciation for their generous annual contributions of \$10,000 or more.

VISIONARY

\$500,000+ annual gifts



LEADERS

\$100,000+ annual gifts



CFG Bank



UNDER ARMOUR



T.RowePrice

STAKEHOLDERS

\$50,000+ annual gifts



TOYOTA

FINANCIAL SERVICES

COMMUNITY BUILDERS

\$25,000+ annual gifts



ACCESS HOLDINGS



COMCAST



FAMILY DOLLAR

KOHL'S
cares



OLD NAVY



TACO BELL



Wellpoint

FRIENDS

\$10,000+ annual gifts



BrownADVISORY
Thoughtful Investing.



OUR INSTITUTIONAL FUNDERS

Our institutional funders invest in the long-term success of our members and their communities.

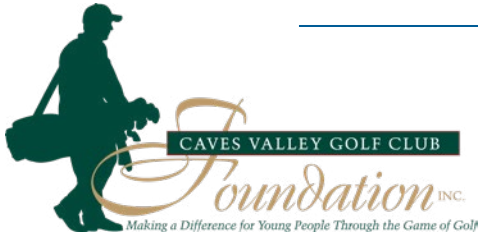
ABELL
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BALTIMORE CITY
PUBLIC SCHOOLS



BOYS & GIRLS CLUBS
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FAMILY LEAGUE
OF BALTIMORE



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The Pauline F. and W. David
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BISCIOTTI
FOUNDATION



The Harry and Jeanette
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COMMUNITIES WE SERVE

In a typical year, Boys & Girls Clubs of Metropolitan Baltimore serves 1,900 young people in 11 Club locations including:



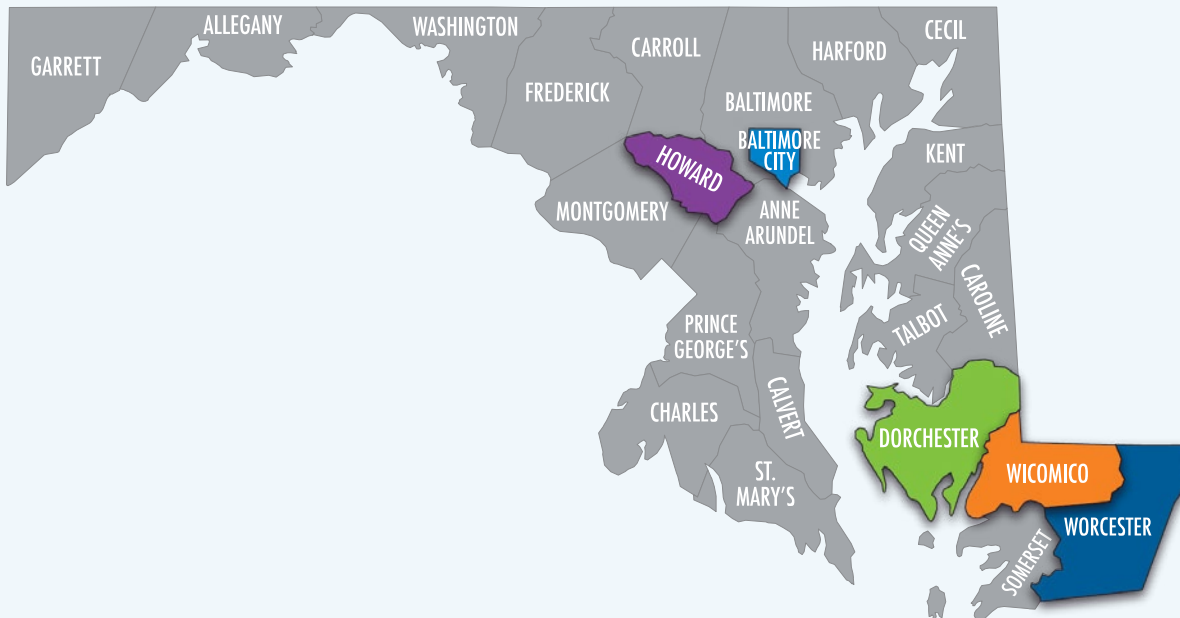
2 Clubs in public housing



4 School-based Clubs



3 Clubs in rural areas



BALTIMORE CITY

BROOKLYN O'MALLEY

3560 3rd St.
Baltimore, MD 21225

THE DOOR

219 North Chester St.
Baltimore, MD 21231

O'DONNELL HEIGHTS

1200 Gusryan St.
Baltimore, MD 21224

RAVENS CLUB (COMING SOON!)

2950 Phelps Ln.
Baltimore, MD 21229

WEBSTER KENDRICK

4130 Callaway Ave.
Baltimore, MD 21215

WESTPORT HOMES

2343 Norfolk St.
Baltimore, MD 21230

EASTERN SHORE

LEONARDS LANE

515 Leonards Ln.
Cambridge, MD 21613

MACE'S LANE (COMING SOON!)

1099 Mace's Ln.
Cambridge, MD 21613

POCOMOKE HIGH

1817 Old Virginia Rd.
Pocomoke City, MD 21851

TRUITT COMMUNITY CENTER

319 Truitt St.
Salisbury, MD 21804

HOWARD COUNTY

HARPER'S CHOICE MIDDLE SCHOOL

5450 Beaverkill Rd.
Columbia, MD 21044

HOWARD COMMUNITY COLLEGE

10901 Little Patuxent Pkwy.
Columbia, MD 21044

LAUREL WOODS ELEMENTARY

9250 N Laurel Rd.
Laurel, MD 20723



BOYS & GIRLS CLUBS
OF METROPOLITAN BALTIMORE

1201 S. Sharp St., Suite 302
Baltimore, MD 21230
(410) 637-3838
www.bgcmetroaltimore.org

